

**2019 Fee Budgets
UT Dallas Student Affairs**

Athletic Program Fee (\$45 per student per semester)

Cost Center	FY2019 Allocation
Athletic Operations (61040008)	\$1,472,541
Baseball (61040009)	\$105,860
Basketball (Men's) (61040010)	\$83,071
Basketball (Women's) (61040011)	\$84,759
Cross Country (61040012)	\$34,340
Golf (61040013)	\$85,310
Marketing (61040064)	\$75,000
Soccer (Men's) (61040014)	\$70,993
Soccer (Women's) (61040015)	\$71,143
Softball (61040016)	\$76,730
Strength and Conditioning (61040065)	\$48,940
Tennis (61040017)	\$49,720
Training Room (61040066)	\$34,000
Volleyball (61040018)	\$65,970
Employee Fringe Benefits (43040001)	\$415,789
Merit Pool Reserve @2%	\$26,856
Total FY2018 Athletic Program Fee Allocation	\$2,801,022

Medical Services Fee (\$37.73 per student per semester)

Cost Center	FY2019 Allocation
Student Counseling Center (61040006)	\$686,600
Student Health Center (61040007)	\$1,283,415
Employee Fringe Benefits (43040009)	\$482,849
Merit Pool Reserve @2%	\$33,653
Total FY2018 Medical Services Fee Allocation	\$2,486,517

Recreation Facility Fee (\$65 per student per semester)

Cost Center	FY2019 Allocation
Activity Center (61040033)	\$873,132
Building Utilities & Debt Service (60040011)	\$2,027,355
Field Maintenance (61040031)	\$246,378
Employee Fringe Benefits (43040011)	\$193,272
Merit Pool Reserve @2%	\$10,405
Total FY2018 Recreation Facility Fee Allocation	\$3,350,542

Student Services Building Fee (\$71 per student per semester)

Cost Center	FY2019 Allocation
Building Maintenance (61040056)	\$641,560
Building Operations (60040004)-Utilities	\$180,696
Building Operations (60040030)-Debt Service	\$2,478,895
Employee Fringe Benefits (43040005)	\$26,342
Merit Pool Reserve @2%	\$1,655
Total FY2018 Student Services Building Fee Allocation	\$3,329,148

Student Services Fee (\$20.08 per SCH/\$250 per semester maximum)

Cost Center	FY2019 Allocation
A Modest Proposal (61040051)	\$63,500
Assessment (60040026)	\$123,750
Athletic Operations (Supplement) (61040020)	\$292,672
Callier Center (35740001)	\$10,920
Campus Events (61040042)	\$190,750
Career Center (61040004)	\$1,149,853
Center for Students in Recovery (61040063)	\$106,228
Child Care (61040060)	\$33,650
Dean of Students (61040038)	\$627,684
Debate (22140001)	\$107,400
Destination Imagination (22040002)	\$66,000
Drumline (31040004)	\$6,626
Esports (TBD)	\$157,000
Fraternity & Sorority Life (61040046)	\$262,252
Gender Center (17040002)	\$117,784
International Center (61040034)	\$172,633

Student Services Fee (cont'd) (\$20.08 per SCH/\$250 per semester maximum)

Cost Center	FY2019 Allocation
Junior Year Experience (61140010)	\$15,250
Legal Mediation (22040004)	\$36,000
Marketing Administration (61140011)	\$230,707
Mercury (61040049)	\$66,871
Meteor Theater (61040043)	\$75,640
Mock Trial (22040003)	\$86,400
Model UN (22040001)	\$78,200
Moot Court (21240006)	\$43,400
Multicultural Center (17040001)	\$558,312
New Student Programs (61140002)	\$276,745
Pep Band (31040001)	\$23,419
Radio UTD (61040052)	\$78,559
Reunion (31040002)	\$19,600
Senior Year Experience (61140006)	\$74,200
Sophomore Year Experience (61140005)	\$20,250
Spirit Program (61040044)	\$180,070
Student AccessAbility (61040055)	\$5,000
Student Counseling Center (61040005)	\$1,017,304
Student Government (61040037)	\$265,183
Student Health Insurance (61040057)	\$51,929
Student Leadership Programs (61040039)	\$120,943
Student Media Administration (61040053)	\$175,510
Student Organizations (SOC) (61040047)	\$380,383
Student Programs Administration (61140001)	\$188,645
Student Success Center (21240008)	\$1,058,808
Student Union Media Tech (61040062)	\$75,696
Student Volunteerism (61140004)	\$291,749
Student Wellness Center (61040035)	\$276,305
SUAAB (61040045)	\$515,635
Transfer Student Services (61140007)	\$221,164
University Recreation (61040032)	\$1,309,135
UTD TV (61040054)	\$50,740
Military and Veteran Center (61140009)	\$181,465
VPSA Office (60040006)	\$118,800
Employee Fringe Benefits (43040006)	\$1,846,084
Merit Pool Reserve @2%	\$120,064
Total FY2018 Student Service Fee Allocation	\$13,466,322

Student Union Fee (\$60 per student per semester)

Cost Center	FY2019 Allocation
Student Union Administration (61040002)	\$956,221
Building Utilities & Debt Service (60040015)	\$710,800
Employee Fringe Benefits (43040013)	\$126,618
Merit Pool Reserve @2%	\$6,613
Total FY2018 Student Union Fee Allocation	\$1,800,252