

**Student Fee Advisory Committee**  
**Recommendations for FY2013 Fee Budget Allocations**

The Student Fee Advisory Committee held meetings in February and March, 2012 to review budget requests to be funded by student fees for FY2013. Following are the funding recommendations made by the committee:

***Athletic Program Fee Funding*** (\$45 per student per semester)

Total recommended allocations of \$2,133,239

- Athletics Operations, \$1,241,973
- Baseball, \$80,710
- Basketball (Men's), \$55,281
- Basketball (Women's), \$55,694
- Cross Country, \$25,040
- Golf, \$38,610
- Soccer (Men's), \$51,293
- Soccer (Men's), \$51,593
- Softball, \$55,630
- Tennis, \$30,720
- Volleyball, \$55,695
- Contingency fund for future projects, \$13,000
- Employee Fringe Benefits Reserve, \$378,000

***Medical Services Fee Funding*** (\$34.30 per student per semester)

Total recommended allocations \$1,505,287

- Student Counseling Center, \$317,319
- Student Health Center, \$838,968
- Employee Fringe Benefits Reserve, \$349,000

*The student fee committee also voted to recommend a 10% increase in the Medical Services Fee effective fall 2012, an increase of \$3.43 for a total fee of \$37.73 per student per semester.*

***Recreation Facility Fee Funding*** (\$65 per student per semester)

Total allocations \$2,741,802 (\$80,000 of which comes from other revenue)

- Activity Center Operations, \$1,046,017
- Field Maintenance, \$236,117
- Tennis Court Project \$44,000
- Building Utilities, \$494,772
- Building Debt Service, \$772,896
- Employee Fringe Benefits Reserve, \$148,000

***Student Union Fee Funding*** (\$60 per student per semester)

Total recommended allocations \$2,364,371

- Student Union Operations, \$1,222,880
- Building Utilities, \$337,058
- Building Debt Service, \$664,433
- Employee Fringe Benefits Reserve, \$140,000

**Student Services Fee Funding** (\$20.08 per SCH; \$250 Maximum)

Total recommended allocations \$8,396,732 (\$20,000 of which comes from other revenue)

- A&H-Pep Band, \$25,240
- A&H-Reunion (formerly Sojourn), \$11,815
- Callier Center, \$13,653
- Career Center, \$864,703
- Dean of Students, \$422,866
- Dean of Students-Child Care, \$33,650
- International Student Services, \$111,440
- Living-Learning Communities, \$172,041
- Multicultural Center, \$349,991
- Provost's Office-Debate, \$188,126
- Provost's Office-Destination Imagination, \$50,445
- Provost's Office-Model UN, \$27,545
- Recreational Sports, \$317,366
- Residential Life, \$276,522
- Spirit Program, \$116,396
- Student Counseling Center, \$570,434
- Student Development-Campus Events (Homecoming, Welcome Week, etc.), \$148,700
- Student Development-Greek Life, \$195,175
- Student Development-Leadership Programs, \$77,090
- Student Development-Meteor Theatre, \$21,040
- Student Development-Student Organizations (SOF), \$208,425
- Student Development-Student Programming Board (SUAAB), \$269,550
- Student Government, \$206,208
- Student Health Insurance Program, \$44,336
- Student Media-A Modest Proposal, \$17,400
- Student Media-Administration, \$162,687
- Student Media-Mercury, \$50,076
- Student Media-Radio UTD, \$59,743
- Student Media-UTD TV, \$38,660
- Student Program-Administration, \$119,132
- Student Programs-New Student Programs, \$187,966
- Student Programs-Senior Year Experience, \$6,500
- Student Programs-Sophomore Year Experience, \$10,750
- Student Programs-Student Veteran Center, \$63,250
- Student Programs-Student Volunteerism, \$158,914
- Student Programs-Transfer Student Services, \$70,380
- Student Wellness Center, \$147,571
- Undergraduate Education-GEMS Center, \$591,208
- Undergraduate Education-Legal Mediation, \$12,000
- Undergraduate Education-Mock Trial, \$55,950
- Undergraduate Education-Moot Court Competition, \$12,300
- VPSA-Staff Development & Marketing, \$120,052
- Women's Center, \$39,436

- Employee Fringe Benefits Reserve, \$1,750,000

***Student Services Building Fee Funding*** (\$71 per student per semester)

Total recommended allocations \$1,813,114

- Student Services Building Maintenance, \$218,950
- Building Utilities, \$180,696
- Building Debt Service, \$1,413,468