

## STUDENT FEE RECOMMENDATIONS FOR FY2014

### Athletic Program Fee (\$45 per student per semester)

| Cost Center   | FY2014 Allocation |
|---|-------------------|
| Athletic Operations (61040008)                      | 1,124,823         |
| Baseball (61040009)                                 | 59,460            |
| Basketball (Men's) (61040010)                       | 59,731            |
| Basketball (Women's) (61040011)                     | 61,419            |
| Cross Country (61040012)                            | 26,590            |
| Golf (61040013)                                     | 36,110            |
| Soccer (Men's) (61040014)                           | 48,043            |
| Soccer (Women's) (61040015)                         | 48,343            |
| Softball (61040016)                                 | 42,880            |
| Tennis (61040017)                                   | 32,220            |
| Volleyball (61040018)                               | 45,570            |
| Employee Fringe Benefits (43040001)                 | 319,383           |
| Merit Pool Reserve @3%                              | 35,609            |
| <b>Total FY2014 Athletic Program Fee Allocation</b> | <b>1,940,081</b>  |

### Medical Services Fee (\$34.30 per student per semester)

| Cost Center   | FY2014 Allocation |
|---|-------------------|
| Student Counseling Center (61040006)                | 327,568           |
| Student Health Center (61040007)                    | 849,612           |
| Employee Fringe Benefits (43040009)                 | 353,327           |
| Merit Pool Reserve @3%                              | 30,329            |
| <b>Total FY2014 Medical Services Fee Allocation</b> | <b>1,560,836</b>  |

### Recreation Facility Fee (\$65 per student per semester)

| Cost Center  | FY2014 Allocation |
|--|-------------------|
| Activity Center (61040033)                             | 972,472           |
| Building Operations (60040011)                         | 1,308,165         |
| Field Maintenance (61040031)                           | 190,840           |
| Employee Fringe Benefits (43040011)                    | 135,213           |
| Merit Pool Reserve @3%                                 | 24,178            |
| <b>Total FY2014 Recreation Facility Fee Allocation</b> | <b>2,630,868</b>  |

**Student Services Building (SSB) Fee** (\$71 per student per semester)

| <b>Cost Center</b>                     | <b>FY2014 Allocation</b> |
|--|--------------------------|
| Building Maintenance (61040056)        | 218,508                  |
| Building Operations (60040004)         | 1,594,164                |
| Employee Fringe Benefits (43040005)    | 18,831                   |
| Merit Pool Reserve @3%                 | 1,179                    |
| <b>Total FY2014 SSB Fee Allocation</b> | <b>1,832,682</b>         |

**Student Services Fee** (\$20.08 per SCH/\$250 per semester maximum)

| <b>Cost Center</b>   | <b>FY2014 Allocation</b> |
|--|--------------------------|
| A&H-Pep Band (31040001)                                    | 27,872                   |
| A&H-Reunion (31040002)                                     | 12,615                   |
| Athletic Operations (Supplement)                           | 151,893                  |
| Callier Center (35740001)                                  | 10,646                   |
| Career Center (61040004)                                   | 905,604                  |
| Dean of Students (61040038)                                | 442,848                  |
| Dean of Students-Child Care (61040060)                     | 33,650                   |
| International Student Services (61040034)                  | 114,884                  |
| Living Learning (61140008)                                 | 176,500                  |
| Multicultural Center (17040001)                            | 398,515                  |
| Provost-Debate (21040003)                                  | 183,276                  |
| Provost-Destination Imagination (21040004)                 | 52,945                   |
| Provost-Model UN (21040002)                                | 39,346                   |
| Recreational Sports (61040032)                             | 355,065                  |
| Student Counseling Center (61040005)                       | 783,196                  |
| Student Development-Campus Events (61040042)               | 184,700                  |
| Student Development-Fraternity & Sorority Life (61040046)  | 198,987                  |
| Student Development-Meteor Theatre (61040043)              | 28,540                   |
| Student Development-Student Leadership Programs (61040039) | 92,085                   |
| Student Development-Student Organizations (SOF) (61040047) | 281,506                  |
| Student Development-SUAAB (61040045)                       | 308,683                  |
| Student Government (61040037)                              | 213,322                  |
| Student Government-Spirit Program (61040044)               | 120,652                  |
| Student Health Insurance (61040057)                        | 48,271                   |
| Student Media-A Modest Proposal (61040051)                 | 29,400                   |
| Student Media-Administration (61040053)                    | 166,208                  |
| Student Media-Mercury (61040049)                           | 50,077                   |
| Student Media-Radio UTD (61040052)                         | 63,244                   |

| <b>Student Services Fee (continued)</b>               |                          |
|---|--------------------------|
| <b>Cost Center</b>                                    | <b>FY2014 Allocation</b> |
| Student Media-UTD TV (61040054)                       | 49,025                   |
| Student Programs-Administration (61140001)            | 122,818                  |
| Student Programs-Junior Year Experience (61140010)    | 10,500                   |
| Student Programs-New Student Programs (61140002)      | 199,909                  |
| Student Programs-Senior Year Experience (61140006)    | 10,500                   |
| Student Programs-Sophomore Year Experience (61140005) | 13,750                   |
| Student Programs-Student Volunteerism (61140004)      | 168,240                  |
| Student Programs-Transfer Student Services (61140007) | 73,670                   |
| Student Programs-Veteran Services Center (61140009)   | 97,301                   |
| Student Wellness Center (61040035)                    | 156,034                  |
| UG Education-Legal Mediation (21240005)               | 12,000                   |
| UG Education-Mock Trial (21240001)                    | 55,950                   |
| UG Education-Moot Court (21240006)                    | 12,300                   |
| UG Education-Student Success Center (21040001)        | 590,208                  |
| VPSA-Marketing Administration                         | 121,643                  |
| VPSA-Marketing-Digital Signage (Plan A)               | 119,050                  |
| VPSA-Staff Development (60040006)                     | 50,800                   |
| Women's Center (17040002)                             | 47,991                   |
| Employee Fringe Benefits (43040006)                   | 1,829,203                |
| Merit Pool Reserve @3%                                | 140,473                  |
| <b>Total FY2014 Student Services Fee Allocation</b>   | <b>9,355,895</b>         |

**Student Union Fee** (\$60 per student per semester)

|  |                  |
|--|------------------|
| Student Union Administration (61040002)          | 1,230,233        |
| Stu Union Building Operations (60040015)         | 1,004,717        |
| Employee Fringe Benefits (43040013)              | 134,834          |
| Merit Pool Reserve @3%                           | 14,866           |
| <b>Total FY2014 Student Union Fee Allocation</b> | <b>2,384,650</b> |

**Other Committee Recommendations**

1. The Student Fee Advisory Committee also recommended that you consider moving the Debate Team, currently funded by the Student Services Fee, to other University funding. They have funded this team for FY2014 at its current level of funding but have recommended that it be moved to other funding starting in FY2015.
2. The Student Fee Advisory Committee approved the funding for *Turnitin.com*, approximately \$30,000, from the Student Services Fee but ask you to consider other University funding for this tool since it is related to academic integrity.