

FY2017 Student Fee-Funded Budget Allocations
As Recommended by the Student Fee Advisory Committee

Athletic Program Fee (\$45 per student per semester)

Cost Center	FY2017 Allocation
Athletic Operations (61040008)	1,432,332
Baseball (61040009)	99,310
Basketball (Men's) (61040010)	83,071
Basketball (Women's) (61040011)	84,759
Cross Country (61040012)	34,340
Golf (61040013)	60,610
Soccer (Men's) (61040014)	70,993
Soccer (Women's) (61040015)	71,143
Softball (61040016)	67,130
Tennis (61040017)	49,720
Volleyball (61040018)	61,220
Employee Fringe Benefits (43040001)	391,271
Merit Pool Reserve @2%	24,943
Total FY2017 Athletic Program Fee Allocation	\$2,530,842

Medical Services Fee (\$34.30 per student per semester)

Cost Center	FY2017 Allocation
Student Counseling Center (61040006)	664,971
Student Health Center (61040007)	1,237,813
Employee Fringe Benefits (43040009)	484,132
Merit Pool Reserve @2%	32,447
Total FY2017 Medical Services Fee Allocation	\$2,419,363

Recreation Facility Fee (\$65 per student per semester)

Cost Center	FY2017 Allocation
Activity Center (61040033)	704,995
Building Utilities & Debt Service (60040011)	1,935,401
Field Maintenance (61040031)	236,135
Employee Fringe Benefits (43040011)	189,380
Merit Pool Reserve @2%	10,068
Total FY2017 Recreation Facility Fee Allocation	\$3,075,979

Student Services Building Fee (\$71 per student per semester)

Cost Center	FY2017 Allocation
Building Maintenance (61040056)	1,088,646
Building Utilities & Debt Service (60040004)	2,658,212
Employee Fringe Benefits (43040005)	19,747
Merit Pool Reserve @2%	1,597
Total FY2017 Student Services Building Fee Allocation	\$3,768,202

Student Services Fee (\$20.08 per SCH/\$250 per semester maximum)

Cost Center	FY2017 Allocation
A Modest Proposal (61040051)	61,700
Assessment (NEW)	124,000
Athletic Operations (Supplement) (61040020)	170,317
Callier Center (35740001)	10,920
Campus Events (61040042)	161,250
Career Center (61040004)	1,047,046
Center for Students in Recovery (61040063)	111,293
Child Care (61040060)	33,650
Dean of Students (61040038)	613,373
Debate (22140001)	92,400
Destination Imagination (22040002)	60,120
Drumline (NEW)	24,000
Fraternity & Sorority Life (61040046)	242,026
International Student Services (61040034)	169,867
Junior Year Experience (61140010)	15,250
Legal Mediation (21240005)	21,650
Living Learning (61140008)	261,168
Marketing Administration (61140011)	194,676
Mercury (61040049)	50,271
Meteor Theatre (61040043)	56,540
Mock Trial (21240001)	71,150
Model UN (22040001)	70,854
Moot Court (21240006)	34,200
Multicultural Center (17040001)	523,149
New Student Programs (61140002)	265,195
Pep Band (31040001)	21,010
Radio UTD (61040052)	68,293
Recreational Sports (61040032)	1,160,892
Reunion (31040002)	15,600

Senior Year Experience (61140006)	67,200
Sophomore Year Experience (61140005)	20,250
Spirit Program (61040044)	157,001
Student AccessAbility (61040055)	5,000
Student Counseling Center (61040005)	799,415
Student Government (61040037)	237,993
Student Health Insurance (61040057)	52,295
Student Leadership Programs (61040039)	112,448
Student Media Administration (61040053)	169,070
Student Organizations (SOF) (61040047)	344,724
Student Programs Administration (61140001)	183,619
Student Success Center (21240008)	1,058,808
Student Union Media Tech (61040062)	36,411
Student Volunteerism (61140004)	262,690
Student Wellness Center (61040035)	258,227
SUAAB (61040045)	447,478
Transfer Student Services (61140007)	187,878
UTD TV (61040054)	47,740
Veteran Services Center (61140009)	154,683
VPSA Office (60040006)	58,800
Women's Center (17040002)	110,560
Employee Fringe Benefits (43040006)	1,629,509
Merit Pool Reserve @2%	103,566
Total FY2017 Student Services Fee Allocation	\$12,257,225

Student Union Fee (\$60 per student per semester)

Cost Center	FY2017 Allocations
Student Union Administration (61040002)	1,197,385
Stu Union Utilities & Debt Service (60040015)	1,012,272
Employee Fringe Benefits (43040013)	128,681
Merit Pool Reserve @2%	6,581
Total FY2017 Student Union Fee Allocation	\$2,344,919