

**FY2018 Student Fee-Funded Budget Allocations
As Recommended by the Student Fee Advisory Committee**

Athletic Program Fee (\$45 per student per semester)

Cost Center	FY2018 Allocation
Athletic Operations (61040008)	\$1,575,111
Baseball (61040009)	\$105,860
Basketball (Men's) (61040010)	\$83,071
Basketball (Women's) (61040011)	\$84,759
Cross Country (61040012)	\$34,340
Golf (61040013)	\$70,810
Soccer (Men's) (61040014)	\$70,993
Soccer (Women's) (61040015)	\$71,143
Softball (61040016)	\$76,730
Tennis (61040017)	\$49,720
Volleyball (61040018)	\$65,970
Employee Fringe Benefits (43040001)	\$437,239
Merit Pool Reserve @2%	\$25,921
Total FY2018 Athletic Program Fee Allocation	\$2,751,667

Medical Services Fee (\$34.30 per student per semester)

Cost Center	FY2018 Allocation
Student Counseling Center (61040006)	\$670,882
Student Health Center (61040007)	\$1,318,714
Employee Fringe Benefits (43040009)	\$482,849
Merit Pool Reserve @2%	\$33,128
Total FY2018 Medical Services Fee Allocation	\$2,505,573

Recreation Facility Fee (\$65 per student per semester)

Cost Center	FY2018 Allocation
Activity Center (61040033)	\$712,664
Building Utilities & Debt Service (60040011)	\$2,023,367
Field Maintenance (61040031)	\$239,137
Employee Fringe Benefits (43040011)	\$193,272
Merit Pool Reserve @2%	\$10,281
Total FY2018 Recreation Facility Fee Allocation	\$3,178,721

Student Services Building Fee (\$71 per student per semester)

Cost Center	FY2018 Allocation
Building Maintenance (61040056)	\$462,646
Building Operations (60040004)-Utilities	\$180,696
Building Operations (60040030)-Debt Service	\$2,471,780
Employee Fringe Benefits (43040005)	\$26,342
Merit Pool Reserve @2%	\$1,597
Total FY2018 Student Services Building Fee Allocation	\$3,143,061

Student Services Fee (\$20.08 per SCH/\$250 per semester maximum)

Cost Center	FY2018 Allocation
A Modest Proposal (61040051)	\$63,500
Assessment (60040026)	\$122,210
Athletic Operations (Supplement) (61040020)	\$244,627
Callier Center (35740001)	\$10,920
Campus Events (61040042)	\$180,750
Career Center (61040004)	\$1,152,461
Center for Students in Recovery (61040063)	\$114,226
Child Care (61040060)	\$33,650
Dean of Students (61040038)	\$622,082
Debate (22140001)	\$101,800
Destination Imagination (22040002)	\$65,550
Drumline (31040004) NEW	\$8,126
Fraternity & Sorority Life (61040046)	\$251,609
International Center (61040034)	\$20,000
Junior Year Experience (61140010)	\$15,250
Legal Mediation (22040004)	\$35,800
Living Learning (61140008)	\$0
Marketing Administration (61140011)	\$226,627
Mercury (61040049)	\$52,771
Meteor Theatre (61040043)	\$63,740
Mock Trial (22040003)	\$85,725
Model UN (22040001)	\$88,275
Moot Court (21240006)	\$43,400
Multicultural Center (17040001)	\$536,099
New Student Programs (61140002)	\$275,564
Pep Band (31040001)	\$26,419
Radio UTD (61040052)	\$86,040
Recreational Sports (61040032)	\$1,160,892
Reunion (31040002)	\$17,100
Senior Year Experience (61140006)	\$68,200
Sophomore Year Experience (61140005)	\$20,250
Spirit Program (61040044)	\$169,897
Student AccessAbility (61040055)	\$5,000
Student Counseling Center (61040005)	\$941,603

Student Government (61040037)	\$260,643
Student Health Insurance (61040057)	\$51,186
Student Leadership Programs (61040039)	\$121,195
Student Media Administration (61040053)	\$172,385
Student Organizations (SOC) (61040047)	\$364,287
Student Programs Administration (61140001)	\$185,239
Student Success Center (21240008)	\$1,058,808
Student Union Media Tech (61040062)	\$73,859
Student Volunteerism (61140004)	\$278,299
Student Wellness Center (61040035)	\$260,776
SUAAB (61040045)	\$468,017
Transfer Student Services (61140007)	\$193,566
UTD TV (61040054)	\$48,740
Military and Veteran Center (61140009)	\$174,289
VPSA Office (60040006)	\$50,217
Women's Center (17040002)	\$115,858
Employee Fringe Benefits (43040006)	\$1,828,327
Merit Pool Reserve @2%	\$114,246
Total FY2018 Student Service Fee Allocation	\$12,730,100

Student Union Fee (\$60 per student per semester)

Cost Center	FY2018 Allocation
Student Union Administration (61040002)	\$1,245,719
Building Utilities & Debt Service (60040015)	\$1,005,924
Employee Fringe Benefits (43040013)	\$126,618
Merit Pool Reserve @2%	\$6,501
Total FY2018 Student Union Fee Allocation	\$2,384,762